

# Levittown Public Schools

## Transportation Budget



Presentation to the Board of Education  
Dajuana Reeves – Supervisor of Transportation  
January 24, 2018

# Transportation Department Goals

The Department's goal is to gain public confidence through courteous and safe operation of district vehicles by observing all traffic laws, using defensive driving, maintaining route reliability, and dealing with all students and general public in a respectful and professional manner.

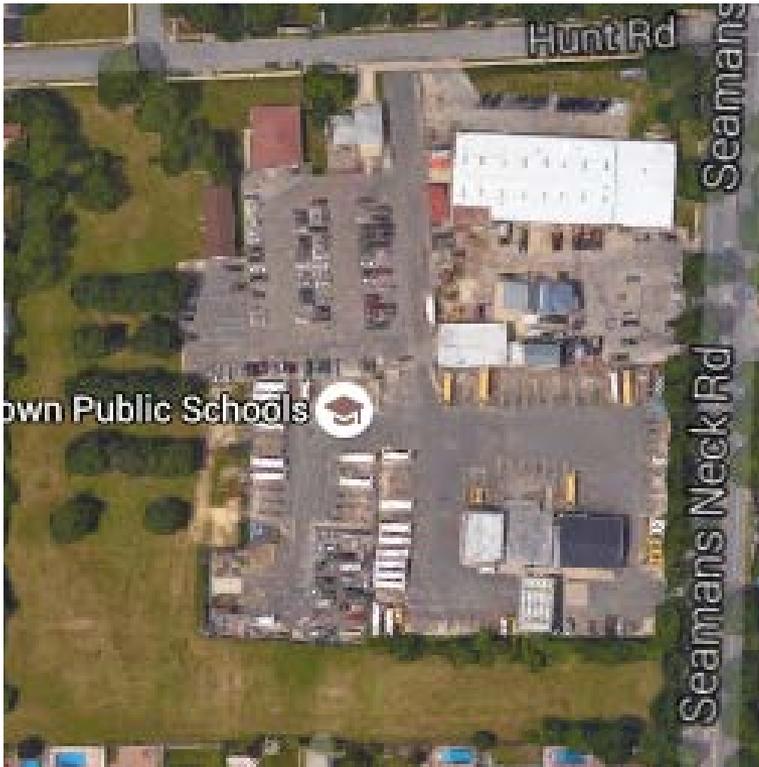
The Transportation Department will strive to be progressive in thought and action while planning for the present and future by working willingly to ensure that the best possible service is provided.

# Transportation Staff



- 1 Supervisor
- 3 Transportation Office Staff
- 3 Dispatchers
- 1 Bus Driver/Safety Trainer
- 61 Part Time Drivers
- 35 Bus Attendants
- 1 Motor Repair Supervisor
- 4 Mechanics
- 2 Part Time Gas Attendants

# Transportation Equipment



- 52 Operating Large Buses

- Max Capacity 66 students
- Oldest: 1999
- Newest: 2018
- Average Age of Buses: 10 Years

- 37 Operating Van Buses

- Max Capacity 30 students
- Oldest: 2003
- Newest: 2018
- Average Age of Vans: 7 Years

# District Routes 2017-2018

School	Routes
Abbey Lane	9
Summit Lane	6
Lee	4
Gardiners	5
East Broadway	12
Northside	4
Salk	20
Wisdom	14
Division	7
MacArthur	13
Private & Parochial	35
Special Schools	30
<b>Total</b>	<b>159</b>

# Summary of District Transportation

	Levittown	Contracted	Total
Regular School	86	8	94
Private & Parochial	13	22	35
Special Schools	9	17	26
BOCES	0	4	4
Total	108	51	159

Note: Athletic Bus routes are not included because they vary from season to season.

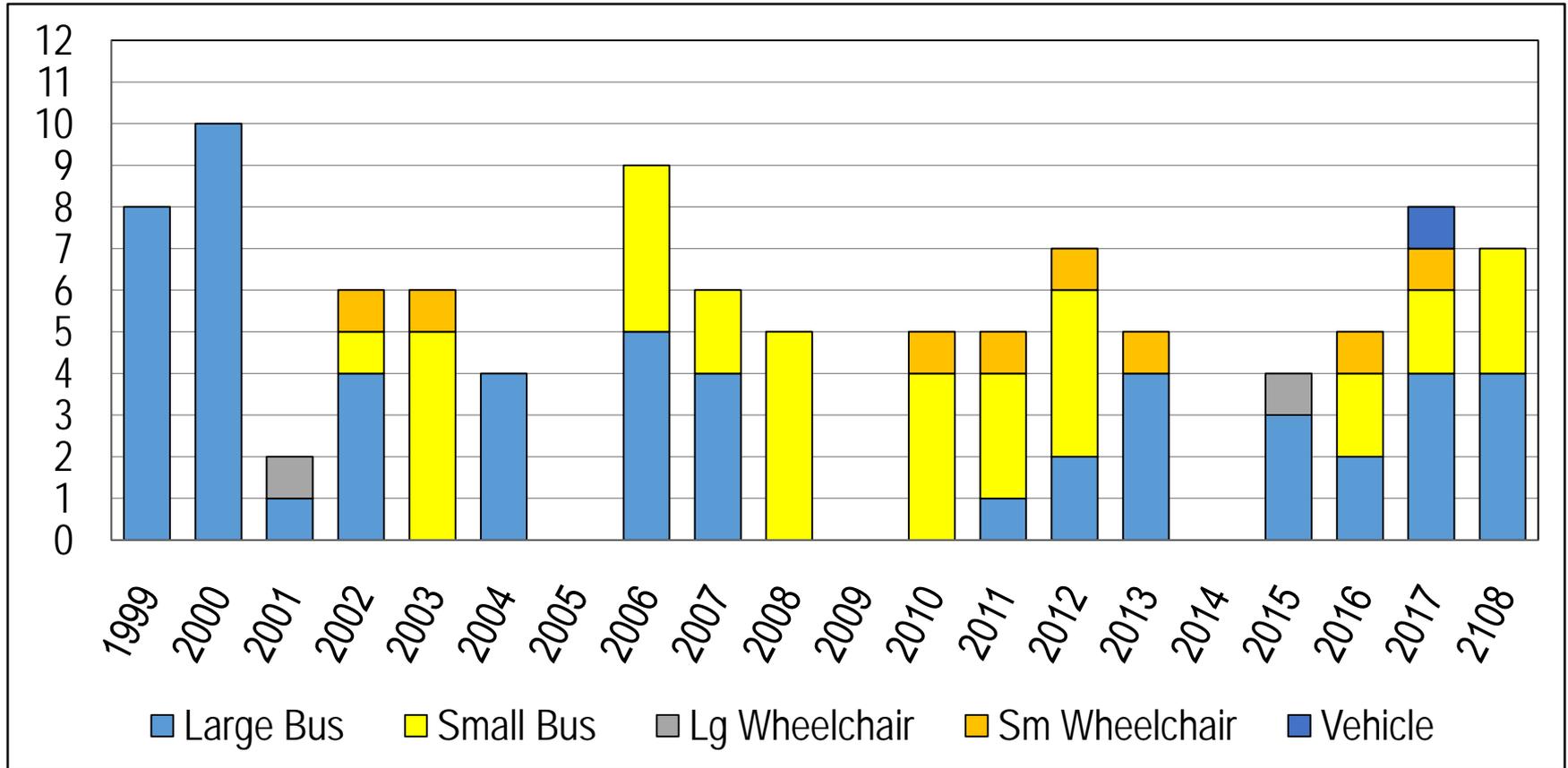
# Students Transported Daily 2017-18

School	2017-2018 Enrollment	Walkers	Transported by Levittown	Transported by Contractor	Total Transported	Percentage Transported
Abbey Lane	651	367	195	89	284	43.6%
Summit Lane	412	216	196	0	196	47.6%
Lee Road	290	95	195	0	195	67.2%
Gardiners Avenue	571	385	127	59	186	32.6%
East Broadway	701	235	417	49	466	66.5%
Northside	541	438	103	0	103	19.0%
<b>Total Elementary Students</b>	<b>3166</b>	<b>1736</b>	<b>1233</b>	<b>197</b>	<b>1430</b>	<b>45.2%</b>
Salk Middle School	895	196	664	35	699	78.1%
Wisdom Lane Middle School	748	151	446	151	597	79.8%
Division Avenue High School	994	870	124	0	124	12.5%
Gen. MacArthur High School	1233	838	395	0	395	32.0%
<b>Total Secondary Students</b>	<b>3870</b>	<b>2055</b>	<b>1629</b>	<b>186</b>	<b>1815</b>	<b>46.9%</b>
Special Ed. (out-of-district)	539	0	510	29	539	100.0%
Private & Parochial	370	92	132	146	278	75.1%
BOCES	16	0	0	16	16	100.0%
<b>Total Other School</b>	<b>925</b>	<b>92</b>	<b>642</b>	<b>191</b>	<b>833</b>	<b>90.1%</b>
<b>Total</b>	<b>7961</b>	<b>3883</b>	<b>3504</b>	<b>574</b>	<b>4078</b>	<b>51.2%</b>

# Levittown Fleet Profile Summary

Year of Purchase	Large Buses	Small Buses	Total Buses
1999	5	0	5
2000	10	0	10
2001	2	0	2
2002	3	0	3
2003	0	3	3
2004	3	0	3
2005	0	0	0
2006	5	4	9
2007	4	1	5
2008	0	5	5
2009	0	0	0
2010	0	5	5
2011	1	4	5
2012	2	0	2
2013	0	5	5
2014	4	1	5
2015	0	0	0
2016	3	0	3
2017	2	6	8
2018	8	3	11
<b>Totals</b>	<b>52</b>	<b>37</b>	<b>89</b>

# Summary of Purchase History



The buses for 2018 have all been delivered at this time.

# Proposed Bus Purchase Breakdown For 2018-2019

Description	Quantity	Estimated Unit Cost	Extended Cost	Justification
Large Buses	1	127,000	127,000	To replace aging large bus fleet. Currently firming up costs and trade-in values.
Small Vans	0	55,351	0	
Total			127,000	

# Points of Pride

- One of the transportation leaders in Nassau County
  - Shared services with four other districts
  - Municipal agreements provide revenue and reduces our per pupil cost.
- Continue to conduct annual safety assembly with elementary students.
- Whenever possible, support the educational and philosophical mission of the schools. Example - P.R.I.D.E. program at Summit Lane Elementary School

# Planned Initiatives 2018-2019

- Continue to transition to the new Health Department PESH (Public Employee Safety and Health) regulations.
- Upgrade GPS system to provide better safety and security on all buses.

# Transportation Budget Historical Perspective

2017-2018: \$ 3,891,916

2018-2019: \$ 3,174,029

Year-to-Year Change: - \$ 717,887 or -18.45%

# Transportation Appropriation Budget

ACCOUNT	DESCRIPTION	2018-2019			
		2017-2018 BUDGET	DRAFT BUDGET	2018-2019 \$ CHANGE	2018-2019 \$ CHANGE
A 5510.1680	TRANSPORTATION BUS DRIVERS' O/T	\$ 137,450	\$ 137,450	\$ -	0.00%
A 5510.2000	TRANSPORTATION EQUIPMENT	305,300	25,000	(280,300)	-1121.20%
A 5510.2100	TRANSPORTATION SCHOOL BUSES	722,053	127,000	(595,053)	-468.55%
A 5510.4000	TRANSPORTATION CONTRACTUAL EXP	43,300	43,300	-	0.00%
A 5510.4210	TRANSPORTATION BUS INSURANCE	140,000	145,466	5,466	3.76%
A 5510.4500	TRANSPORTATION MAT & SUPP	7,000	7,000	-	0.00%
A 5510.4680	TRANSPORTATION BUS REPAIR/OUTSIDE	123,500	123,500	-	0.00%
A 5510.4750	TRANSPORTATION TRAINING & TRAVEL	4,655	4,655	-	0.00%
A 5510.4900	TRANSPORTATION BOCES BIDDING SERV	13,597	13,597	-	0.00%
A 5510.5700	TRANSPORTATION BUS PARTS	248,500	248,500	-	0.00%
A 5510.5710	TRANSPORTATION FUEL FOR BUSES	600,000	600,000	-	0.00%
A 5510.5720	TRANSPORTATION OIL, LUBR, ANTI-FREEZ	15,000	15,000	-	0.00%
A 5510.5730	TRANSPORTATION TIRES	58,000	58,000	-	0.00%
A 5530.1650	GARAGE OT	45,320	45,320	-	0.00%
A 5530.2000	GARAGE EQUIPMENT	8,000	45,000	37,000	82.22%
A 5530.4000	GARAGE CONTRACTUAL EXP	33,591	33,591	-	0.00%
A 5530.4050	GARAGE GAS	16,500	16,500	-	0.00%
A 5530.4060	GARAGE WATER	5,000	5,000	-	0.00%
A 5530.4070	GARAGE TELEPHONE	1,000	1,000	-	0.00%
A 5530.4080	GARAGE ELECTRICITY	35,000	35,000	-	0.00%
A 5530.4090	GARAGE FUEL OIL	15,000	15,000	-	0.00%
A 5530.4500	GARAGE MAT & SUPP	4,600	4,600	-	0.00%
A 5540.4000	TRANSPORTATION CONTRACTED BUSES	1,296,050	1,311,050	15,000	1.14%
A 5540.4001	TRANSPORTATION CONTRACTED BUSES-ATHLETICS	-	100,000	100,000	100.00%
A 5581.4900	TRANSPORTATION BOCES SERVICES	5,500	5,500	-	0.00%
A 5581.4901	TRANSPORTATION BOCES FIELD TRIPS	8,000	8,000	-	0.00%
Total		\$ 3,891,916	\$ 3,174,029	\$ (717,887)	-18.45%



Questions?